

DEPARTMENT OF AGING

1300 National Drive
 Sacramento, CA 95834
 Internet Home Page: www.aging.ca.gov
 TDD Only 1-800-735-2929
 FAX Only (916) 327-2081



PROGRAM MEMO

TO: AREA AGENCY ON AGING DIRECTORS	NO.: PM 06-04 (P)
SUBJECT: Fiscal Year 2006-07 Area Plan Planning Estimates	DATE ISSUED: January, 27, 2006
REVISED	EXPIRES: June 30, 2007
REFERENCES: Older Americans Act Amendments of 2000	SUPERSEDES:
PROGRAMS AFFECTED: <input type="checkbox"/> All <input checked="" type="checkbox"/> Title III-B <input checked="" type="checkbox"/> Title III-C1/C2 <input checked="" type="checkbox"/> Title III-D <input checked="" type="checkbox"/> Title III-E <input type="checkbox"/> Title V <input checked="" type="checkbox"/> CBSP <input type="checkbox"/> MSSP <input checked="" type="checkbox"/> Title VII <input type="checkbox"/> ADHC <input type="checkbox"/> Other: _____	
REASON FOR PROGRAM MEMO: <input type="checkbox"/> Change in Law or Regulation <input type="checkbox"/> Response to Inquiry <input checked="" type="checkbox"/> Other Specify: <u>Transmit "AP" Planning Estimate for FY 2006-07</u>	
INQUIRIES SHOULD BE DIRECTED TO: Your Assigned AAA-Based Team Fiscal Specialist	

The purpose of this Program Memo (PM) is to transmit your Area Plan Planning Estimate (PE) for State Fiscal Year (FY) 2006-07. This PE allocates Title III/VII funds based on the Federal Fiscal Year (FFY) 2005 grant and State Funds based on the FY 2006-07 Governor's Budget. The Department is issuing this PE in a revised format that groups funding categories and administration by program.

The federal government has not issued a new federal grant award for FFY 2006. If the FFY 2006 federal grant award is received prior to February 15, 2006, the Department will prepare a revised PE. If a federal grant award is received after February 15, 2006, the Department will process contracts based on this PE and any changes resulting from the FFY 2006 federal grant award will be included in the Budget Display attached to the Area Plan Contract Amendment #1.

The Department anticipates issuing a contract and Budget Display by March 1, 2006. A PM that transmits the contract and Budget Display will provide instructions on the specific date for submitting a budget that reflects the figures in the Budget Display.



The allocation of federal and State funds, excluding Community-Based Services Programs (CBSP), are based on the latest population data available as follows:

Non-Minority	Department of Finance projections, May 2004
Minority	Department of Finance projections, May 2004
Low-Income	2000 Census
Geographic Isolation	2000 Census
Medi-Cal Eligible	Department of Health Services, January 2005

CBSP funds are based on FY 2005-06 Budget Display Amendment #1 allocations.

((Original Signed by Lora Connolly))

Lora Connolly
Acting Director

Attachment